



## **FACT SHEET**

**Project Name:** Amendment to W&WW System Facility Engineering Rotation List 2008-2011

**Project Manager:** Garrett Cox

**Funding Source:** Fiscal Year 2008-2009 Capital and/or Operating and Maintenance budgets of the Austin Water Utility

**W/WW Commission Date:** December 17, 2008

**Council Agenda Date:** December 18, 2008

**Project Scope:** This rotation list, originally approved by Council on July 24, 2008, has been utilized to implement water, wastewater, reuse system and other projects to meet Austin Water Utility Operation and Maintenance (O&M) needs. The request for additional authorization in the amount of \$1,000,000 is required to provide engineering services for the proposed Pilot Knob Pump Station, which is a key element of the South IH-35 Water and Wastewater Infrastructure Improvements program.

**Location:** Various Water and Wastewater facilities located throughout the Austin Water Utility's service area. Pilot Knob is located at 8225 Dee Collins Road, Austin, Texas 78744.

**Reason for Amendment:** This amendment will provide adequate funds for design and construction phase engineering services for the Pilot Knob Pump Station project.

**Estimated Cost:** This rotation list currently has an authority of \$7,000,000 for seven firms. This amendment would add \$1,000,000 to the total rotation list authority to allow one firm to complete the Pilot Knob Pump Station project.

**Duration of Work:** From 2008 through 2011 or until all authorization is expended.

**Bid Information:** Seven best qualification statements of 28 statements received.

**DSMBR Information:** This contract will be awarded in compliance with Chapter 2-9B of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the goals. 16.5% MBE and 14.2% WBE subcontractor participation.